

Sen.
H.315
Sec

LIST OF ONETIME FY21/FY22 ONETIME INITIATIVES

		Gov Prop	HOUSE	HOUSE	SENATE	SENATE ARPA	SENATE	SENATE
		GF	GF	CRF	GF	State 1B	Oth FF\$	CRF
		(BAA or Bud)	H.315	H.315	H.315	H.315	H.315	H.315
20	Treasurer - OPEB reserve		20,000,000		20,000,000			
APPROPRIATIONS IN H.315								
Agency of Natural Resources:								
22 b2	DEC Brownfield Remediation	14,000,000			14,000,000			
22 a2	FPR VOREC	5,000,000	5,000,000			5,000,000		
22 b2	ANR Central Office to improve recreational infrastructure	5,000,000	5,000,000			5,000,000		
Agency of Agriculture for Working Lands								
22 a1	Working lands	3,000,000	3,000,000			3,000,000		
22 a1	Slaughter and processing capacity					500k w/in \$3m		
22 b2	Soil health				250,000			
Agency of Commerce and Community Development								
3	Economic Dev -Gap Recovery Funds (Gov \$10m in BAA prop)	6,150,000	10,000,000			10,000,000		
5	Home owner assistance funds - foreclosure prevention						5,000,000	
3b	DCF-OEO - EMBRACE Microbusiness grant (thru CAPs)					500,000		
VHCB for affordable housing initiatives								
4	Fast start - immediate housing 2021 ready projects			10,000,000	10,000,000			
BROADBAND - Dept of Public Service								
21 a2	Subsidy program extension							1.6 reauth
21 a1	Line Exxtension Consumer Assistance Program	2,500,000		\$1.2 Reauth				1.6 reauth
21 b1	assist CUD's with pre construction costs and general support			\$1.0 Reauth		1,600,000		
21 b2	tech assistance position-CUDs, hotspot renewal, RCC service					200,000		
Higher Education								
17	VSC - LPN initiative					1,400,000		
18	Upskilling summer/fall/spring 2 classes VSC and UVM					4,000,000		
19	VSAC/VSC recent HS grads summer/fall/spring 2 classes					2,800,000		
Agency of Human Services								
6	Emergency Outreach to Peer Support		300,000			300,000		
7	DMH -Housing capacity		4,000,000			4,000,000		
8	MH Urgent Case Management Services		850,000			850,000		
9	MH frontline HC Workforce Wellness Training		150,000			150,000		
10	New Americans			700,000		740,000		
11	ReachUp Program Grants		376,000	924,000		1,300,000		
12	VT Food Bank food boxes and diapers			1,376,000		1,458,000		
13	DAIL: VT Assoc. for the Blind		100,000			100,000		
14	Enhancing Data Collection Health Disparities		200,000		200,000			
Agency of Education								
15	School Indoor Air Quality			\$15M Realloc		15,000,000		
16.1	Literacy						3,000,000	
16.2	Mental Health Support - Suicide Prevention						500,000	
16.3	Truancy						1,000,000	
16.4	After School/Summer programmimg						4,000,000	
16.5	Summer Meals					5,500,000		
25	Technical Assistance to LEAs						2,800,000	
26	ACCD - Technical Assistance to Local Gov't					950,000		
27	VCCVS to Burlington CJC- ST Joseph restorative inquiry				27,000			
28	Auditor -use of state paid deputies				25,000			
TOTAL APPRTOPIATIONS (does not include reserve \$20m)		35,650,000	28,976,000	13,000,000	24,502,000	63,848,000	16,300,000	VT LEG #354672 v.1